

CERTIFICATE

2020

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

**Fire District #3 (Rose Hill)**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	19-3622	621,200	514,520	6.947
Debt Service	10-113	114,930	85,643	1.156
<b>Totals</b>	xxxxxxx	736,130	600,163	8.103
Budget Summary	0			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		Yes	County Clerk's Use Only Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: July 30, 2019

*Clatum Skiffed*  
County Clerk



Governing Body

CPA Summary

Fire District #3 (Rose Hill)  
Butler County

State of Kansas  
Special District  
2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 576,697
2. Debt service levy in 2019 budget	- \$ 93,593
3. Tax levy excluding debt service	\$ 483,104

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 842,250	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 626,226	
5b. Personal property 2018	- 625,103	
5c. Increase in personal property (5a minus 5b)	+ 1,123	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	822,024	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,665,397	
8. Total estimated valuation July, 1, 2019	75,107,815	
9. Total valuation less valuation adjustment (8 minus 7)	73,442,418	
10. Factor for increase (7 divided by 9)	0.02268	
11. Amount of increase (10 times 3)	+ \$ 10,955	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 494,059	
13. Debt service levy in this 2020 budget	85643.23	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	579,702	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 12,078	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 591,780	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #3 (Rose Hill)  
Butler County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	483,104	55,526	1,184	550	472	0
Debt Service	93,593	10,757	230	106	91	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	576,697	66,283	1,414	656	563	0

County Treas Motor Vehicle Estimate

66,283

County Treas Recreational Vehicle Estimate

1,414

County Treas 16/20M Vehicle Estimate

656

County Treas Commercial Vehicle Tax Estimate

563

County Treas Watercraft Tax Estimate

0

MVT Factor 0.11494

RVT Factor 0.00245

16/20M Factor 0.00114

Comm Veh Factor 0.00098

Watercraft Factor 0.00000

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2013 Refi	7/10/2013	8.5%-2.60%	940,000	500,000	4/1 & 10/1	10/1	11,060	95,000	9,350	95,000
Total G.O.				500,000			11,060	95,000	9,350	95,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				500,000			11,060	95,000	9,350	95,000

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## General

CPA Summary

2020

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

<b>Adopted Budget Debt Service</b>	<b>Prior Year Actual for 2018</b>	<b>Current Year Estimate for 2019</b>	<b>Proposed Budget Year for 2020</b>
Unencumbered Cash Balance Jan 1	4,312	11,515	12,737
Receipts:			
Ad Valorem Tax	89,486	90,867	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,624	2,500	2,500
Motor Vehicle Tax	14,995	13,330	10,757
Recreational Vehicle Tax	324	286	230
16/20M Vehicle Tax	169	139	106
Commercial Vehicle Tax	169	160	91
Watercraft Tax		0	0
In Lieu of Taxes	16		
Other	7,000		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			5,360
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>114,783</b>	<b>107,282</b>	<b>19,044</b>
<b>Resources Available:</b>	<b>119,095</b>	<b>118,797</b>	<b>31,781</b>
Expenditures:			
Principal	95,000	95,000	95,000
Interest	12,580	11,060	9,350
Cash Basis Reserve (2020 column)			5,220
Miscellaneous			5,360
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>107,580</b>	<b>106,060</b>	<b>114,930</b>
Unencumbered Cash Balance Dec 31	11,515	12,737	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	110,807	111,360	114,930
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			114,930
Tax Required			83,149
Delinquent Comp Rate:	3.0%		2,494
Amount of 2019 Ad Valorem Tax			85,643

## CPA Summary

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Fire District #3 (Rose Hill)**  
Butler County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits  
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	491,576	6.695	589,100	6.695	621,200	514,520	6.850
Debt Service	107,580	1.365	106,060	1.365	114,930	85,643	1.140
Totals	599,156	8.060	695,160	8.060	736,130	600,163	7.990
Less: Transfers	0		0		0		
Net Expenditures	599,156		695,160		736,130		
Total Tax Levied	545,645		576,697		xxxxxxxxxxxxxxxx		
Assessed Valuation	67,692,973		67,692,973		75,107,815		

## Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	690,000	595,000	500,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	690,000	595,000	500,000

\*Tax rates are expressed in mills.

0  
0

Page No.

RESOLUTION NO. 19-24

*A resolution expressing the property taxation policy of the Fire District #3 Rose Hill governing body with respect to financing the annual budget for 2020*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Fire District #3 Rose Hill exceeding the amount levied to finance the 2019 budget of the Fire District #3 Rose Hill, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

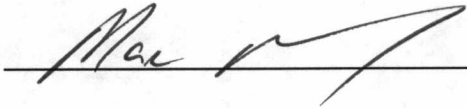
Whereas, Fire District #3 Rose Hill provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District #3 Rose Hill governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

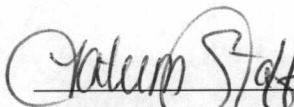
Adopted this 30<sup>th</sup> day of July, 2019 by the Fire District #3 Rose Hill governing body, Butler County, Kansas.

Fire District #3 Rose Hill Governing Body



Marc Murphy, Butler County Commission Chair

Attest:

  
Tatum Stafford, County Clerk

